

## Recommended 2014 Funding and Activities

CA LCC Activities	Framework Objective 1 - Place Based	Framework Objective 2 - Ecosystem Processes	Framework Objective 3 - Conservation Design	Charter - Annual Affiliate Workshop (Large ~200 people)	Communication Plan - Science-Management workshops (50 ppl)	Communication Plan - Training
<b>Recommended 2014 distribution of \$ and effort</b>	Two per year as stated in Strategic Plan	Begin in 2015	One Pilot in 2014	One per year as stated in Charter	Two in 2014	One supported by CA LCC
<b>Existing Obligations for FY 14</b>	A. NOAA Coast and Ocean Climate Smart Adaptation					G. Climate-smart training at Sac State Mar4-6,2014
<b>Focused Actions</b>			C. Central Valley Pilot		E. One workshop based on key topics from Ecoregions or ecosystem process needs	
<b>Request for Proposals</b>	B.RFP out to all ecoregions and select 1-2 that meet approved criteria			D. RFP for assistance	F. One workshop based on key topics from Ecoregions or ecosystem process needs	
<b>CA LCC Funding</b>	Approximately 80% of total project dollars (~ \$585,000) supports SMF objectives = \$470,000			Approximately 20% of project dollars support communication and coordination activities = ~ \$115,000		
<b>Matching funds / in-kind support by Steering Committee members and Affiliates</b>						