







CALCC Workplan 2013/14

Steps	Descriptions									
Obj 1 Strat 1 Action 1	Develop steps for science strategic conservation framework (Staff)									
Obj 1 Strat 1 Action 1	ID existing conservation plans (Staff)									
Obj 1 Strat 1 Action 1	Steering Committee approves science strategic framework process (SC)		SC							
Obj 1 Strat 1 Action 1	ID and form Science Strategy Team (Team)			X						
Obj 1 Strat 1 Action 1	Reassess steps for science strategic conservation framework (Staff)									
Obj 1 Strat 1 Action 1	ID and contract Facilitator(s) for landscape cons. objectives and ecoregional work (Staff)			X						
Obj 2 Strat 1	Plan science retreat for landscape conservation objectives (Team)						X			
Obj 2 Strategy 1	Develop schedule for local ecoregional assessments (Team)									
Obj 2 Strat 1 Action 2	ID ecoregion team members (EAT)									
Obj 2 Strat 1 Action 1&2	Conduct ecoregional assessment #1. Define data gaps and define priorities (EAT)									
Obj 2 Strat 1 Action 1&2	Conduct ecoregional assessment #2. Define data gaps and define priorities (EAT)									
Obj 1 Strat 1 Action 1	Steering Committee approve five year Science Framework (SC)									SC
Obj 1 Strat 2. Action 1	Develop preliminary draft communication strategy outline									
Obj 1 Strat 2. Action 1	Steering Committee approves Communication Timeline		SC							
Obj 1 Strat 2. Action 1	ID communication team									
Obj 1 Strat 2. Action 1	Develop communication strategy									
Obj 1 Strat 2. Action 1	Steering Committee approve communication strategy						SC			
Obj 2. Strat 1. Action 1&2	Develop outreach for local ecoregional assessments									
Obj 1 Strat 4 Actions 1-4	Promote trainings, decision support workshops, useful products, and interactive website.									

1.	Science-Management Team develops funding recommendations for FY13									
2.	<u>Steering Committee</u> approves FY13/14 Funding Process	SC								
3	Generate and send a Statement Of Intent for Existing Projects		X							
4.	Statement of Interest Review									
5.	<u>Steering Committee</u> Approval of Project Funding			SC						
6.	Obligate Funds /Contracts									
7.	Plan FY 2014 Funding Priorities under Science Framework									
8.	<u>Steering Committee</u> Approves FY2014 Funding Process								SC	
Obj 3 Strat 1 Action 1	ID Charter Review Team	X								
Obj 3 Strat 1 Action 1	Develop Charter Recommendations to Steering Committee									
Obj 3 Strat 1 Action 1	<u>Steering Committee</u> votes on Charter					SC				
Obj 3 Strat 1 Action 1	Implement changes to revised Charter									
Steering Committee Decisions		SC		SC		SC			SC	
		April	May	June	July	Aug	Sept	Oct	Nov	Dec



Science Strategy Actions



Communication Actions



Funding & Administration Actions

Steering Committee Meetings Calendar Year 2013	
Dates	Purpose
26 April	<ol style="list-style-type: none"> 1. Approve FY13/14 funding process, 2. Review and provide input on Science Strategic plan process, 3. Review and provide input on communication timeline 4. Identify Charter review team
Early June	<ol style="list-style-type: none"> 1. Approve FY13 project funding 2. Discuss science retreat set for August to identify landscape conservation objectives
Mid Aug	<ol style="list-style-type: none"> 1. Discuss and vote on Charter Changes 2. Approve communication strategy 3. Review Progress of Landscape Conservation Objectives 4. Identify Ecoregional team members
End Nov	<ol style="list-style-type: none"> 1. Approve 5 year Science Strategy Framework 2. Approve FY 2014 Funding Process